The Episcopal Church of the Epiphany

Servants for God, our parish, and the community!

Annual Meeting – 1/19/14
The Episcopal Church of the Epiphany
Two Years of Research, Analysis and Design…

Building Advisory Committee (May 2012 – December 2012)
• Charged with discerning current condition of facilities and to make recommendations to Vestry for improvements by end of year.
• Online Facility Survey of Parish conducted in October with 169 respondents.

Vestry Retreat on 1/18 & 1/19/13
• Established goals for 2013…
  • Improved Communications – both internally & externally.
  • Maintaining and strengthening existing ministries at Epiphany.
  • Develop a Facilities Master Plan with a supporting Capital Campaign by years end.

Annual Meeting on 1/20/13
• Father Bill announced both his and the Vestry’s goal to have a Master Plan and a Capital Campaign structured to support major building & campus improvements to be in place by the Annual Parish Meeting on January 19, 2014.

Maybe we should consider building this for the people who are not yet here and for those (future generations) who are not yet having to make these decisions. - Parishioner comment from Facility Survey.
Facilities Master Plan

The Facilities “Dream Team”

Father Bill Cavanaugh - Rector
Gordon Collins – Jr. Warden/Vestry
Richard Ferrara - Architect
Aaron Howell - Architect
William Koneval – Civil Engineer

Bruce MacPherson – Sr. Warden/Vestry
Mike Moore – Architect
Mike Morrison – Construction/Cost Estimator
Don Ramsey – Former Jr. Warden/Vestry
Michael Ufer – Architect
LOOKING BACK ON OUR FUTURE!

Have you seen this before?
Let’s look a little closer…
What might this be?
We’re guessing this may be a discovery for many, or many do not know its history…
THIS ELEVENTH CENTURY CORNER STONE
FROM THE ABBEY NEAR
ST. MARGARET’S BURIAL PLACE,
IS A GIFT TO THE EPISCOPAL CHURCH
IN RICHARDSON
FROM THE BISHOP OF EDINBURGH, SCOTLAND.
LOOKING BACK ON OUR FUTURE!

- Bishop C. Avery Mason (Episcopal Diocese of Dallas 1945-1970)

- The Rev. A. Blanchard Boyer (St. Margaret’s 1959 – 1971)

- St. Margaret’s Parish relocated from Dallas to Richardson in the early 1960s.

- Stone was placed in the wooden altar of the newly built church (St. Margaret’s) where we now sit and refer to as Founders Hall East.

- St. Margaret’s and St. Mark’s merged (1972) renaming our parish The Episcopal Church of the Epiphany.

- Parish growth led to a capital campaign and the stone being relocated to its current location as a corner stone representing both our past and our future when the current Sanctuary was completed in 1976.
• Vestry approved moving forward with Master Plan and the supporting Capital Campaign in meetings held in October & November 2013.

• Capital Campaign Leadership Team
  • Communications Committee (Julie Beyer, Mary Frances Love, Letty Biedenharn, Father Bill Cavanaugh and Bruce MacPherson)

  • Slogan & Logo created to represent the Capital Campaign to bring fulfillment of the Master Plan.
Facilities Master Plan

We must approach improvements to the Epiphany Campus with an eye on first impressions and last impressions that a newcomer will witness...

Focusing on a positive impression and environment.
What is a Facilities Master Plan?

A Facilities Master Plan is...

• The Big Picture planning of what could be.

• A work in progress…

• The first step of the process…

• A planning tool that defines blocks of space on the site.

• A tool to balance the size of the buildings and potential costs.

A Facilities Master Plan is NOT

• The final solution.

• Definition of interior spaces.
Guiding Principles

- **Use Epiphany’s existing physical assets and traditions**
  - Sanctuary and Parish Life Center
  - Outdoor gathering spaces

- **Epiphany’s relationship to neighborhood and campus**
  - Iconic visual connection from the street
  - Welcoming sense of entry
  - Ease of navigating the Campus

- **Aesthetic / architectural Impression**
  - For Newcomers
  - To the Community
Facilities Master Plan Concepts

• **Sense of Place**
  • To the community
  • To the neighborhood
  • On campus

• **Hierarchy of Entry**
  • From the street
  • As you enter the campus and each building

• **Connection of the campus to the outdoors**
  • Indoor spaces that look out on the out of doors
  • Tradition of outdoor gathering spaces
Proposed Phase I

19 January 2014

Facilities Master Plan

The Episcopal Church of the Epiphany
Phase I – Summary of Changes

- Demolition of Founders Hall East to make way for new building.

- New 3 story connecting building constructed on the north side of the church that will have access via a new driveway and covered entrance on the Custer Road side.
  - Lobby, Offices, Music Suite, Nursery, Gift Shop, RESTROOMS, Elevator access to choir loft, Sacristies for Clergy & Altar Party, Family Room (Weddings/Funerals), Storage, Meeting rooms, and more (unfinished 3rd floor)

- A new chapel to seat between 30-50 people located next to the south east corner of the church.

- A new covered cloister walkway that is adjacent to the east side of church connecting the new 3 story building to the chapel and south parking lot.

- Columbarium remains in current location as an outside courtyard.

- Renovation of Founders Hall West with walls removed to enlarge interior space to accommodate larger gatherings.
Phase I – Pencil sketch view from Custer Road
Phase I - Artist rendering of new building, driveway, covered entry, chapel and cloister walkway as viewed from Custer Road.
Phase I – Up close rendering of Porte Cochere entry to new 3 story building.
Proposed Phase II
Phase II – Summary of Changes

• Goal to make entire building dedicated as a Christian Education & Youth Center (CEYC)

• Expansion of PLC on both east and west sides

• Interior renovations to enlarge common area and create more classroom & meeting spaces.

• Demolition of existing Music & Nursery building once CEYC is finished out.

• Connection between north & south parking lots for easier access, loading, and drop off.
Proposed Phase III
Phase III – Summary of Changes

• Demo of existing Book Store and Chapel

• New fill to level land between Sanctuary and renovated CEYC

• New cloister (covered open air circulation walkway) surrounding a landscaped central garden area

• Relocation of bell tower to the central garden area

• Renovation of parking lots

• Finish out 3rd floor of the new Phase I building
New cloister covered open air walkway surrounding central garden
Proposed Phase IV
Phase IV – Summary of Changes

- Demolition of Founders Hall West & Kitchen

- Construction of new 7,200 sq. ft. Assembly Hall/Activity Center that will connect with both the new 3 story building (Phase 1) and the renovated CEYC (Phase II).
  - Kitchen, restrooms, storage and banquet/meeting spaces to facilitate both small and large group gatherings

- Parking lot renovations

- Drive up entrance and loading area off of Greenleaf

- Final landscaping
The Episcopal Church of the Epiphany

Facilities Master Plan

Annual Meeting – 1/19/14
The Episcopal Church of the Epiphany

Beginning: Phase I

Phase II or III

Relocated Bell Tower in center garden area

Fulfillment: Phase III or IV
Capital Campaign – Leadership Team

*Program Leader*
Dan Johnson

*Administrative Coordinator*
Letty Biedenharn

*Communications Coordinators*
Julie Beyer & Mary Frances Love

*Prayer Emphasis Leaders*
Donna & Marv DeMoss

*Pacesetter Commitment Leader*
Dan Weston

*Gatherings Leader*
Mary Jo Hoch

*Launch Event Leaders*
Emily Broad & Susan Ufer

*Shepherding Team Leader*
Tim Gaffney

Father Bill Cavanaugh
Mother Betsy Randall

**Senior Warden** – Bruce C. MacPherson
**SRD Consultant** – Richard Caperton
Capital Campaign

SCHEDULE

February 16th – March 2nd
Information Gatherings…

March 23rd
Launch Sunday!

April 13th
Response Sunday!

April 27th
Announcement Sunday!
## Episcopal Church of the Epiphany

### Phase I Estimated Costs

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<tr>
<th>Item</th>
<th>Type Work</th>
<th>Est. Cost</th>
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<tbody>
<tr>
<td>Founders Hall East</td>
<td>Demolition</td>
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<tr>
<td>New 3-Story Building</td>
<td>Construction</td>
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<td>Chapel</td>
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<td>Founders Hall West</td>
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<td><strong>Estimated Cost</strong></td>
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<tr>
<td>Professional Services</td>
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<td>(Architectural/Civil/Structural/MEP/Landscaping)</td>
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<td><strong>TOTAL ESTIMATED COSTS</strong></td>
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Note: These are estimates that are subject to change (+/-) based on industry and economic market conditions at time service is provided.
Almighty God, giver of every good gift, you call us as Servants for God, our parish and the community: grant us grace that as we embark on our building campaign, that we may pray for, build up and encourage one another through our sacrificial giving, confident that by the power of your Holy Spirit you will lead us Onward to complete the work that you have begun in us, through your Son, our Lord Jesus Christ. Amen